

Report of the Strategic Director, Place to the meeting of Bradford East Area Committee to be held on 14th March 2024.

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Subject:

HIGHWAY MAINTENANCE NON-CLASSIFIED ROADS AND SURFACE DRESSING ALLOCATION FOR BRADFORD EAST - 2024/25

Summary statement:

This report provides information on Capital Highway Maintenance funding and makes recommendations on the allocation for Non-Classified road resurfacing schemes and Surface Dressing sites.

EQUALITY & DIVERSITY:

It is expected that there will be no disproportionate impact on Equality & Diversity from the project recommended for implementation within this report.

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Place

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Portfolio:

Regeneration, Planning & Transport

Overview & Scrutiny Area:

Regeneration and Environment

1.0. SUMMARY

- 1.1. This report details the allocation of the capital highway maintenance budget to the Non-Classified road network and Surface Dressing sites for 2024/25 in Bradford East.

2.0. BACKGROUND

- 2.1. The capital highway maintenance element of the Local Transport Plan for all classification of road for Bradford in 2024/25 is anticipated to be £6,000,000.
- 2.2. It is essential that local highway maintenance continues to be prioritised, reflecting the economic and social importance to communities and the need to safeguard the largest single local public asset. As such the allocation is to be prioritised on those roads in most need of maintenance.
- 2.3. The varying types and classifications of roads are routinely monitored by standardised survey equipment. The sites chosen for inclusion are those that have been shown to be in the most need of repair on the most recent survey. This is supplemented by those roads that are known to have suffered increased deterioration due to the ageing process and recent winter weather.
- 2.4. An initial recommended selection of Non-Classified and Surface Dressing sites is included in Appendices 1 and 2 (respectively) attached.
- 2.5. The list of Non-Classified resurfacing sites (Appendix 1) shows an initially recommended priority programme, based on overall condition to the value of £750,000. This is anticipated to be the budget available for Bradford East. A reserve list is also presented within Appendix 1. Members may seek to substitute schemes from the recommended programme for those on the reserve list as is deemed necessary to meet local highway maintenance concerns. Also, if it transpires that it is not feasible to progress any of the originally selected schemes, these will be substituted with alternatives from the reserve lists.
- 2.6. The suggested programme of Surface Dressing sites, totalling 123,432m² (approx. £407,325) is attached as Appendix 2.
- 2.7. In order that programme delivery can be achieved within the appropriate financial year it is imperative that the committee approves a works programme at this stage.

3.0. OTHER CONSIDERATIONS

- 3.1. None.

4.0. FINANCIAL & RESOURCE APPRAISAL

- 4.1. The total value of schemes on the Appendix 1 list exceeds the likely allocated spend on Non-Classified roads for this financial year. This is in the region of £3.75 million for the whole of the Bradford Metropolitan District, which would equate to around £750,000 for Bradford East.
- 4.2. Indicative funding has been identified for each scheme but the actual cost will be determined through the scheme development process. The identification of a reserve list of works is necessary in order to offset schemes that inevitably will be delayed as a consequence of unforeseen circumstances such as work by statutory bodies and conflicts with other major schemes etc. There may also need to be further adjustment to the programme following the more detailed costing process. Any sites that are deferred for whatever reason will roll over to the following years list.
- 4.3. The total value of the schemes identified in Appendix 2 does not exceed the capital allocation for Surface Dressing, consequently it is the intention that work will be completed on all of those sites listed, however it is possible that some of the schemes may need to be deferred, again likely due to conflicts with works by other bodies, statutory undertakers etc. Any schemes that are deferred for whatever reason will roll over to the following years programme.

5.0. RISK MANAGEMENT AND GOVERNANCE ISSUES

- 5.1. A failure to prioritise highway maintenance schemes based upon condition and safety survey data will result in an increased requirement for reactive maintenance and lead to a reduction in road safety conditions and an associated increase in successful insurance claims against the Council.

6.0. LEGAL APPRAISAL

- 6.1. There are no specific issues arising from this report. The course of action proposed is in accordance with the Council's power as Highway Authority.

7.0. OTHER IMPLICATIONS

7.1. SUSTAINABILITY IMPLICATIONS

None.

7.2. TACKLING THE CLIMATE EMERGENCY IMPLICATIONS

There is no impact on the Council's own and the wider District's carbon footprint and emissions from other greenhouse gases arising from this report.

7.3. COMMUNITY SAFETY IMPLICATIONS

Effective maintenance of the highway network is essential to ensure the safe passage of pedestrians and road users alike.

7.4. HUMAN RIGHTS ACT

In formatting the proposals, due regard has been given to the Human Rights Act and there are no implications which have been identified.

7.5. TRADE UNION

None.

7.6. WARD IMPLICATIONS

The suggested programmes have been determined on the basis of condition surveys, hence the proposed level of funding may differ from ward to ward for the programme year. However, it is considered that over a number of years, monies expended on maintenance works within each Area Committee will even out (proportionate to the length, nature and condition of highways).

7.7. AREA COMMITTEE LOCALITY PLAN IMPLICATIONS

The development and implementation of schemes included in this report support priorities within the Bradford East Area Committee Ward Plans.

7.8 IMPLICATIONS FOR CHILDREN AND YOUNG PEOPLE

None.

7.9 ISSUES ARISING FROM PRIVACY IMPACT ASSESSMENT

None.

8.0. NOT FOR PUBLICATION DOCUMENTS

8.1. None.

9.0. OPTIONS

9.1. That the Bradford East Area Committee adopts the recommended schemes detailed in Appendix 1 and 2.

9.2. That the Bradford East Area Committee adopts the recommended schemes detailed in Appendix 1 and 2, with any substitutions (to a similar value) from the reserve list in Appendix 1.

10.0. RECOMMENDATIONS

10.1. That the Bradford East Area Committee approves the proposed programme of works as shown in Appendix 1 and 2.

11.0. APPENDICES

11.1 Appendix 1 – Highway Maintenance Proposed Capital Programme for Non-PRN (Non-classified roads).

11.2 Appendix 2 – Proposed Programme for Surface Dressing.

12.0. BACKGROUND DOCUMENTS

12.1. None.

Appendix 1 - Highway Maintenance Proposed Capital Programme for Non-PRN (Non-classified roads)

Road Name	Ward	From	To	Length	Budget
Priority Sites					
Moorside Road	Eccleshill	Harrogate Road	Fagley Road	800	£83,000
Bank	Eccleshill	Full Length		700	£80,000
Clarges Street / Ransdale Road	Little Horton	Little Horton Lane	Manchester Road	380	£68,000
Little Horton Lane	Little Horton	Junction Southfield Ln	Plus approach	200	£60,000
Broad Lane	Bowling & Barkerend	Dick Lane	Bed end nr Mayfair	320	£65,000
Thackeray Road	Eccleshill	Full Length		320	£35,000
Gain Lane	Bradford Moor	Woodhall Ave	Leeds Rd	330	£65,000
Ludlam Street	Little Horton	Full Length		110	£18,000
Bowling Back Lane	Bowling & Barkerend	Waste tip	Sticker Ln	400	£80,000
Ashbourne Avenue	Bolton & Undercliffe	Full Length		200	£17,000
Parkway	Little Horton	Sections		250	£50,000
Amblers Croft	Idle & Thackley	Full adopted length		80	£10,000
Moorfield Avenue	Bradford Moor	Full Length	(M)	50	£3,000
Moorcroft Avenue	Bradford Moor	Full Length	(M)	50	£3,000
Birch Close	Little Horton	Full Length	(M)	40	£3,000
Dudley Hill Road	Bolton & Undercliffe	Wellington Road	Undercliffe Road	270	£55,000
Parkland Drive	Idle & Thackley/Eccleshill	Full Length	(MM)	280	£55,000
				Total	£750,000
Reserve Sites					
Ashbourne Drive	Bolton & Undercliffe	Full Length		150	£18,000
Back Folkestone Street	Bradford Moor	Amberley Street	Lapage Street	150	£14,000
Back Gladstone Street	Bradford Moor	No 1	No 27	80	£7,000
Back Horton Park Avenue	Little Horton	S/o 12/14 Louis Ave		90	£8,000
Bradford Road	Eccleshill/Idle & Thackley	Rowantree Dr	No 159	185	£40,000

Caythorne Walk	Eccleshill	Full Length	(M)	50	£3,000
Fenby Avenue	Bowling & Barkerend	Wakefield Road	Lower Lane	60	£7,500
Garton Drive	Eccleshill	Full Length	(M)	90	£3,000
Hawley Terrace	Eccleshill	Full Length	(M)	50	£2,000
Little Horton Lane Access Road	Little Horton	S/O 386 Little Horton Lane		60	£5,000
Orchard Grove	Idle & Thackley	Full Length		500	£78,000
Otley Road	Bowling & Barkerend	Barkerend Road	New Otley Road	300	£70,000
Park Close	Eccleshill	Full Length	(M)	70	£3,000
Peel Park Terrace	Bolton & Undercliffe	Full length	(M)	90	£4,500
Ripley Street / Bolling Road	Little Htn/Bowling & B'kend	Springmill Street	Railway Bridge	580	£110,000
Webb Drive	Bolton & Undercliffe	Full Length	(M)	50	£2,000
				Total	£375,000

Appendix 2 – Proposed Programme for Surface Dressing

Site	Ward	Area	From	To	Post Code
Undercliffe Lane	Bowling & Barkerend	1373	HRA bed near L/C 12	No 1 Pollard Lane	BD2 4RL
Undercliffe Old Road	Bowling & Barkerend	2372	Full length		BD2 4RQ
A6177 Bolton Lane	Bolton and Undercliffe	1657	Queens Road	Canal Road	BD2 1AF
Botany Avenue	Bolton and Undercliffe	1485	Full length		BD2 1EU
Myers Lane/Hogson Fold	Bolton and Undercliffe	1375	mini roundabout	end	BD2 4EB
Wyndham Avenue	Bolton and Undercliffe	1350	Full length		BD2 1EJ
Geelong Close	Bolton and Undercliffe	603	Full length		BD2 1EL
Cairns Close	Bolton and Undercliffe	570	Full length		BD2 1EW
Luther Way	Bolton and Undercliffe	660	Full length		BD2 1EX
Pirie Close	Bolton and Undercliffe	576	Full length		BD2 1EP
Armidale Way	Bolton and Undercliffe	660	Full length		BD2 1EN
Ashbourne Avenue	Bolton and Undercliffe	1625	Full length		BD2 4AW
Lister Lane unclassified section	Bolton and Undercliffe	3000	Full length		BD2 4LZ
Wellington Road	Bolton and Undercliffe	1162	Dudley Hill Road	Idle Road	BD2 3AH
Wellington Road	Bolton and Undercliffe	1762	Dudley Hill Road	Harrogate Road	BD2 3AU
Wellington Grove	Bolton and Undercliffe	630	Full length		BD2 3AL
Peterborough Road	Bolton and Undercliffe	960	Full length		BD2 3AR
Undercliffe Road	Bolton and Undercliffe	630	Idle Road	Dudley Hill Road	BD2 3DD
Blakehill Avenue	Bolton and Undercliffe	797	Full length		BD2 3JT
Fagley Drive	Bolton and Undercliffe	770	Full length		BD2 3LE
Stonecroft	Eccleshill	963	Full length	End/road hump	BD2 2HW
Musgrave Road	Eccleshill	2078	Full length		BD2 3JX
Hazelcroft	Eccleshill	2900	Full length		BD2 3TE
King Street	Eccleshill	1396	Full length		BD2 2HR
Post Office Road	Eccleshill	1608	Full length		BD2 2HT
Alexandra Road	Eccleshill	1125	Full Length		BD2 2HS
Kelvin Way incl lay bys	Eccleshill	1160	Full length		BD2 3EF
Charnwood Road	Eccleshill	1462	Leeds Rd	Kelvin Way & to No 45	BD2 3EE
Newlands Avenue	Bradford Moor	1150	Full length		BD3 7EZ
Mortimer Avenue	Bradford Moor	735	Full length		BD3 7HD
Addison Avenue	Bradford Moor	274	Full length		BD3 7HL
Thornbury Grove	Bradford Moor	810	Full length		BD3 8HA
Thornbury Crescent	Bradford Moor	616	Full length		BD3 8HB
Reuban Goldberg Lane	Bradford Moor	1237	Thornbury Ave	Thornhill Terrace	BD3 8HA
Thornbury Avenue	Bradford Moor	3262	Full length		BD3 8HY

Thornbury Drive	Bradford Moor	2900	Full length		BD3 8JE
Rushton Road	Bradford Moor	2034	Full length		BD3 8HQ
Wensleydale Road	Bradford Moor	1927	Full length		BD3 8NA
Thornbury Street	Bradford Moor	992	Full length		BD3 8LE
Redmire Street	Bradford Moor	938	Full length		BD3 8LY
Kershaw Street	Bradford Moor	1510	Full length		BD3 8NR
Genoa Street	Bradford Moor	350	Full length		BD3 8NQ
Carrington Street	Bradford Moor	1080	Killinghall Road	Lapage Street	BD3 8AE
Beech Gr incl access road	Bowling & Barkerend	1430	Pollard Lane	No 26	BD3 0PU
Hustler Street	Bowling & Barkerend	880	Beech Grove	Undercliffe Street	BD3 0PS
Undercliffe Street	Bowling & Barkerend	1050	Full length		BD3 0PH
Warwick Road	Bowling & Barkerend	1015	Full length		BD4 7RA
Warwick Drive	Bowling & Barkerend	983	Full length		BD4 7QZ
Warwick Close	Bowling & Barkerend	448	Full length		BD4 7RB
Laverton Road	Bowling & Barkerend	1324	Full length		BD4 7RD
Bromford Road	Bowling & Barkerend	1552	Full length		BD4 7RE
Caryl Road	Bowling & Barkerend	555	Full length		BD4 7RQ
Busfield Street	Bowling & Barkerend	2206	Full length		BD4 7QX
Margate Road	Bowling & Barkerend	687	Full length		BD4 7LB
Ashby Street	Bowling & Barkerend	743	Full length		BD4 7LA
Back Ashby Street North	Bowling & Barkerend	425	Full length		BD4 7LA
Back Ashby Street South	Bowling & Barkerend	425	Full length		BD4 7LA
Back Burton Street	Bowling & Barkerend	415	Full length		BD4 7JX
Back Brassey Terrace	Bowling & Barkerend	415	Full length		BD4 7JZ
Back New Hey Road South	Bowling & Barkerend	850	Full length		BD4 7LD
Back Bowling Hall Road	Bowling & Barkerend	180	Full length		BD4 7LE
Flockton Terrace	Bowling & Barkerend	233	Full length		BD4 7LE
Neville Road	Bowling & Barkerend	1800	LC 11	Lower Lane	BD4 8QW
Lower Lane	Bowling & Barkerend	1000	from Neville Road	Parry Lane	BD4 8QU
Lower Lane	Bowling & Barkerend	3071	Fenby Ave	Neville Road	BD4 8QU
Westbury Close	Bowling & Barkerend	224	Full length		BD4 8PD
Westbury Street	Bowling & Barkerend	1736	Full length		BD4 8PB
Mount Street	Bowling & Barkerend	1629	Bowling Back Lane	Seafresh	BD4 8TA
Avenue Road	Bowling & Barkerend	2281	Full length		BD5 8DB
Donisthorpe Street	Little Horton	1086	Newton Street	Boynton Street	BD5 7BX
Donisthorpe Street	Little Horton	471	No1	point closure	BD5 7AN
Loughrigg Street	Little Horton	1073	Newton Street	Boynton Street	BD5 7BU
Boynton Street	Little Horton	2623	Full length		BD5 7BS
Ryan Street	Little Horton	1688	St Stephens Road	Baxandall Street	BD5 7AP
Ryan Street	Little Horton	901	Baxandall Street	end	BD5 7AS
Tichborne Road West	Little Horton	1219	Full length		BD5 8AN
Steerforth close/ Darney Lane	Little Horton	315	Mumford Street	End	BD5 8DF

Mumford Street	Little Horton	560	Full length		BD5 8AL
Murgatroyd Street	Little Horton	653	New Cross Street	End	BD5 8EB
New Cross Street	Little Horton	1775	No 23	No 85	BD5 8AQ
A641 Manchester Road Outbound	Little Horton	6000	Mayo Ave	slip road at Odsal Top	BD5 8LN
A641 Manchester Road Inbound	Little Horton	2000	slip road at Odsal Top	Croft Street	BD5 8NN
Garton Drive	Eccleshill	574	Full length		BD10 8AU
Caythorne Walk	Eccleshill	263	Full length		BD10 8AL
Findon Terrace	Eccleshill	481	Full length		BD10 0JS
Barham Terrace	Eccleshill	454	Full length		BD10 0JP
Collindale Close	Eccleshill	589	Full length		BD10 0DG
Roundwood Glen cul de sac	Eccleshill	412	No 87	No 113	BD10 0DE
Stockhill Road	Idle & Thackley	1803	Full length		BD10 9AX
Northlea Avenue	Idle & Thackley	3158	Full length		BD10 8LJ
Leys Close	Idle & Thackley	535	Full length		BD10 8NJ
Little Cote	Idle & Thackley	1115	Full length		BD10 8LG
Cyprus Gardens	Idle & Thackley	250	Leeds Road	to first road hump only	BD10 8JF
Park Road	Idle & Thackley	3772	Full length		BD10 0RR
Ashfield Road	Idle & Thackley	1121	Leeds Road	Rear of 349 Leeds Rd	BD10 9AD
Parkin Lane	Idle & Thackley	644	Full length		BD10 0NH
Briarfield Avenue	Idle & Thackley	1631	Full length		BD10 8QR
Briarfield Close	Idle & Thackley	500	Full length		BD10 8QP
Briarfield Grove	Idle & Thackley	328	Full length		BD10 8QS
Prospect Street	Eccleshill	777	Full length		BD10 8AD
Beckwith Drive	Eccleshill	583	Full Length		BD10 0ES